



UN Development Programme

BPPS/ Development Impact Group

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Start Year: 2009

End Year: 2017

Implementing Partner: UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 11-October-2016

Donor	Fund	Amount
AUS	30000 Programme Cost Sharing	1.00
CAN	30000 Programme Cost Sharing	231,125.81
CZE	30000 Programme Cost Sharing	1.00
DEN	30000 Programme Cost Sharing	4,953.00
FIN	30000 Programme Cost Sharing	0.00
GER	30000 Programme Cost Sharing	1.00
IRE	30000 Programme Cost Sharing	41,748.00
ITA	30000 Programme Cost Sharing	1.00
JPN	30000 Programme Cost Sharing	1.00
MEX	30000 Programme Cost Sharing	173,727.70
NET	30000 Programme Cost Sharing	847,290.56
NOR	30000 Programme Cost Sharing	2.00
SWI	30000 Programme Cost Sharing	1.00
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	119,555.07
C/S-ROK	30000 Programme Cost Sharing	14,690.00
SDC	30000 Programme Cost Sharing	416,200.22
USAID	30000 Programme Cost Sharing	972,814.00
AusAID	30000 Programme Cost Sharing	10,374.00
EUCOMM	30079 EUROPEAN COMMISSION	184,587.44
JPN	32045 JPN - Partnership Devt Pgm PCF	14,553.00
MOFATKOR	55013 UNDP-South Korea MDG TF	800,000.00

540,713.08

797,814

19/10/2016



UN Development Programme BPPS Development Impact

Total Budget (201 and Beyond)	3,838,251.30
Total Utilization (2015 and Prior)	10,762,978.18
Project Total	14,601,229.48
Unprogrammed/Unfunded	0.00

Responsible Parties: UNDP

Revision Type: Revision

Project Description:

This revision is prepared to reflect the project budget increase by USD 306,577.48 Netherlands contribution budgeted for 2016 and USAID contribution USD 225,000 budgeted USD 150,000 in 2016 and USD 75,000 for 2017

Agreed by: Yuko Suzuki Naab, Global Policy Advisor

Agreed by: Simona Marinescu, Director Development Impact Group

Date: 19 October 2016



Management Work Plan

BPPS Development Impact

Report Date: 19/10/2016

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
00062772	Capacity Development for Aid E Knowledge Management Support to Global Partnersh			UNDP	30000	DFID	H70	B0040	BERA New York	71200	International Consultants	0.00
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30000	CAN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,953.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	27,000.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	4,167.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	74100	Professional Services	1,350.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,731.00
				UNDP	30000	IRE	H70	B0394	Bhutan - Thimphu	71400	Contractual Services - Individ	6,500.00
				UNDP	30000	ITA	H70	B0412	Lao - Vientiane	71400	Contractual Services - Individ	0.00
				UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	73400	Rental & Maint of Other Equip	1.00
				UNDP	30000	NET	H21	B0389	Pacific Centre - Fiji	71600	Travel	2,040.00
				UNDP	30000	NOR	H21	B0511	Regional Centre - Panama	71600	Travel	1.00
				UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	71400	Contractual Services - Individ	1.00
				UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71300	Local Consultants	50,000.00
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71600	Travel	41,445.00		
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	74100	Professional Services	23,594.00		
		UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,555.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	71600	Travel	8,000.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	650.00		
		UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,040.00		
		UNDP	30000	C/S-ROK	H70	B0378	Togo - Lome	71600	Travel	5,000.00		
		UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71300	Local Consultants	55,794.00		



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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	Support to Global Partnership			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	4,464.00
				UNDP	30000	AusAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	9,695.00
				UNDP	30000	AusAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	678.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	2,329.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	723.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	8,000.00
				TOTAL								263,718.00
00076472	USAID Grant Aid Effectiveness											
	PD Survey Workshop - Arab			UNDP	30000	USAID	H70	B0040	BERA New York	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0398	China - Beijing	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - LAC			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	478,588.26
	S/S Cooperation Task Team			UNDP	30000	USAID	H70	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	280,000.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	74100	Professional Services	20,521.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	66,504.74
				TOTAL								897,814.00
00089726	Support to Global Partnership											
	Support to Partnership for E			UNDP	32045	JPN	H70	B0040	BERA New York	71200	International Consultants	11,545.00
				UNDP	32045	JPN	H70	B0040	BERA New York	75100	Facilities & Administration	1,958.00
				UNDP	32045	JPN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,050.00
				TOTAL								14,553.00
00095143	Global Project on EDC											
	Country Implementation Sup			UNDP	30000	CAN	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	74100	Professional Services	7,104.45
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,120.36



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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Country Implementation Sup				UNDP	30000	CAN	H70	B0334	Gambia - Banjul	71300	Local Consultants	10,000.00
					30000	CAN	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	36,000.00
					30000	MEX	H70	B0296	BPPS Development Impact	71200	International Consultants	25,450.00
					30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,000.00
					30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	1,273.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,086.00
					30000	NET	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	400,386.79
					30000	NET	H70	B0296	BPPS Development Impact	73100	Rental & Maintenance-Premises	24,246.00
					30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	14,000.00
					30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	35,240.29
					30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12
					30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38
					30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	888.88
					30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19
					30000	SDC	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	0.00
					30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	123,500.00
					30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00
					30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	13,470.00
					30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	19,442.45
					30000	SDC	H70	B0385	Regional Centre - Addis Ababa	61200	Salaries Costs - GS Staff	0.00
30000	SDC	H70	B0385	Regional Centre - Addis Ababa	71200	International Consultants	100,000.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	14,400.00					
55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,400.00					
55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71200	International Consultants	120,000.00					
30000	CAN	H70	B0296	BPPS Development Impact	71600	Travel	160,900.00					
30000	NET	H70	B0296	BPPS Development Impact	71600	Travel	283,868.04					
30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	22,709.44					
30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00					
30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00					

High Level Meeting in Kenya

Monitoring Framework



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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
Monitoring Framework				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	43,085.98
					30000	MEX	H70	B0296	BPPS Development Impact	72100	Contractual Services-Companies	0.00
					30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	4,150.00
					30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	9,392.72
					30000	MEX	H70	B0398	China - Beijing	72100	Contractual Services-Companies	35,000.00
					30000	MEX	H70	B0511	Regional Centre - Panama	71600	Travel	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,971.21
					30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
					30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,352.79
					30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	58,861.44
					30079	EUCOMM	H70	B0441	Bangkok Regional Hub	71600	Travel	69,350.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	60,302.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	71600	Travel	61,961.55
					55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
					55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	43,936.45
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	40,000.00
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	93,000.00
					55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71400	Professional Services	0.00
					55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71400	Contractual Services - Individ	45,000.00
					Outreach and Communicatio				UNDP	30000	NET	H23
30000	NET	H70	B0040	BERA New York						61200	Salaries Costs - GS Staff	64,800.00
30000	NET	H70	B0040	BERA New York						75100	Facilities & Administration	0.00
30000	NET	H70	B0296	BPPS Development Impact						74100	Professional Services	0.00
30000	NET	H70	B0296	BPPS Development Impact						75100	Facilities & Administration	0.00
55013	MOFATKO	H70	B0040	BERA New York						71200	International Consultants	240,000.00
55013	MOFATKO	H70	B0040	BERA New York						75100	Facilities & Administration	0.00
55013	MOFATKO	H70	B0441	Bangkok Regional Hub						71600	Travel	49,000.00
55013	MOFATKO	H70	B0441	Bangkok Regional Hub						71600	Travel	0.00
55013	MOFATKO	H70	B0441	Bangkok Regional Hub						74100	Professional Services	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget						Amount US\$	
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr			
	Secretariat Support			UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	18,000.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	900.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,440.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	88,284.77
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	4,325.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,920.00
TOTAL											2,587,166.30	
GRAND TOTAL											3,763,251.30	



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		Start	End		Fund	Donor	Op Unit	Department		Budget Descr
00076472	USAID Grant-Aid Effectiveness PD Survey Workshop - LAC			UNDP UNDP	30000 30000	USAID USAID	H70 H70	B0296 BPPS Development Impact B0296 BPPS Development Impact	70000 Operating Expenses 75100 Facilities & Administration	69,444.44 5,555.56
TOTAL										
GRAND TOTAL										
75,000.00										
75,000.00										



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062772 Capacity Development for Aid E	Knowledge Management	15/6/2009	31/12/2015	UNDP	30000	DFID	71200	International Consultants	0.00
	Support to Global Partnershi	1/1/2012	31/12/2017	UNDP	30079	EUCOMM	74100	Professional Services	2,329.00
				UNDP	30000	NET	71600	Travel	2,040.00
				UNDP	30000	AusAID	75100	Facilities & Administration	679.00
				UNDP	30000	NOR	71800	Travel	1.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	723.00
				UNDP	30000	IRE	71400	Contractual Services - Individ	33,500.00
				UNDP	30000	IRE	75100	Facilities & Administration	2,731.00
				UNDP	30000	SWJ	71600	Travel	1.00
				UNDP	30000	DFID	71600	Travel	41,445.00
				UNDP	30000	FIN	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	CZE	74100	Professional Services	1.00
				UNDP	30000	AUS	61300	Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30000	C/S-ROK	75100	Facilities & Administration	1,040.00
				UNDP	30000	AusAID	70000	Operating Expenses	9,695.00
				UNDP	30000	JPN	71600	Travel	1.00
				UNDP	30000	DFID	71300	Local Consultants	50,000.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	1.00
				UNDP	30000	SDC	71300	Local Consultants	55,794.00
				UNDP	30000	DFID	75100	Facilities & Administration	3,585.00
			UNDP	30000	DFID	74100	Professional Services	23,594.00	
			UNDP	30079	EUCOMM	71600	Travel	8,000.00	
			UNDP	30000	FIN	75100	Facilities & Administration	0.00	
			UNDP	30000	CAN	71600	Travel	1.00	
			UNDP	30000	DEN	70000	Operating Expenses	4,953.00	
			UNDP	30000	SDC	75100	Facilities & Administration	4,464.00	
			UNDP	30000	IRE	74100	Professional Services	1,350.00	
			UNDP	30000	ITA	73400	Rental & Maint of Other Equip	1.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Support to Global Partnersh	1/1/2012	31/12/2017	UNDP	30000	IRE	71800	Travel	4,167.00
				UNDP	30000	GER	74100	Professional Services	1.00
				UNDP	30078	EUCOMM	71300	Local Consultants	0.00
				UNDP	30000	C/S-ROK	71600	Travel	13,000.00
				UNDP	30000	C/S-ROK	74500	Miscellaneous Expenses	650.00
TOTAL									263,718.00
00076472	USAID Grant Aid Effectiveness	1/10/2010	31/12/2011	UNDP	30000	USAID	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - LAC	1/10/2010	31/12/2011	UNDP	30000	USAID	71600	Travel	478,586.26
	S/S Cooperation Task Team	1/10/2010	30/6/2013	UNDP	30000	USAID	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	74100	Professional Services	20,521.00
				UNDP	30000	USAID	71600	Travel	0.00
				UNDP	30000	USAID	61200	Salaries Costs - GS Staff	280,000.00
				UNDP	30000	USAID	71300	Local Consultants	0.00
				UNDP	30000	USAID	75100	Facilities & Administration	66,504.74
TOTAL									897,814.00
00089726	Support to Global Partnership	1/3/2014	31/12/2014	UNDP	32045	JPN	71200	International Consultants	11,545.00
				UNDP	32045	JPN	75100	Facilities & Administration	3,008.00
TOTAL									14,553.00
00095143	Global Project on EDC	15/6/2009	31/12/2017	UNDP	30000	CAN	71300	Local Consultants	10,000.00
				UNDP	30000	CAN	75100	Facilities & Administration	17,120.36
				UNDP	30000	DFID	75100	Facilities & Administration	71.19
				UNDP	30000	MEX	71400	Contractual Services - Individ	33,000.00
				UNDP	30000	MEX	75100	Facilities & Administration	2,036.00
				UNDP	30000	CAN	71600	Travel	36,000.00
				UNDP	30000	MEX	74100	Professional Services	1,273.00
				UNDP	30000	MEX	71200	International Consultants	25,450.00
				UNDP	55013	MOFATKOREA	71200	International Consultants	120,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	CIDA	75100	Facilities & Administration	433.38
				UNDP	30000	CIDA	70000	Operating Expenses	6,181.12
				UNDP	30000	SDC	61200	Salaries Costs - GS Staff	0.00
				UNDP	30000	NET	74100	Professional Services	14,000.00
				UNDP	30000	SDC	74100	Professional Services	13,470.00
				UNDP	30000	NET	73100	Rental & Maintenance-Premises	24,246.00
				UNDP	30000	SDC	71200	International Consultants	223,500.00
				UNDP	30000	NET	75100	Facilities & Administration	35,240.29
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	8,400.00
				UNDP	30000	CAN	74100	Professional Services	7,104.45
				UNDP	30000	NET	61200	Salaries Costs - GS Staff	400,386.79
				UNDP	30000	SDC	75100	Facilities & Administration	19,442.45
				UNDP	55013	MOFATKOREA	74100	Professional Services	14,400.00
				UNDP	30000	SDC	71600	Travel	0.00
	High Level Meeting in Kenya	15/6/2009	31/12/2017	UNDP	30000	DFID	70000	Operating Expenses	889.88
				UNDP	30000	CAN	71600	Travel	160,900.00
				UNDP	30000	NET	71600	Travel	283,868.04
				UNDP	30000	SDC	71600	Travel	0.00
				UNDP	30000	NET	75100	Facilities & Administration	22,709.44
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	55013	MOFATKOREA	71400	Contractual Services - Individ	145,302.00
				UNDP	30000	MEX	71400	Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	33,971.21
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	49,936.45
				UNDP	30000	MEX	75100	Facilities & Administration	9,392.72
				UNDP	30000	MEX	74100	Professional Services	4,150.00
				UNDP	30000	MEX	71600	Travel	43,085.98
				UNDP	30079	EUCOMM	75100	Facilities & Administration	11,352.79
				UNDP	55013	MOFATKOREA	74100	Professional Services	0.00



Annual Work Plan

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Report Date: 19/10/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Monitoring Framework	15/6/2009	31/12/2017	UNDP	30079	EUCOMM	74100	Professional Services	0.00
				UNDP	30000	MEX	72100	Contractual Services-Companies	35,000.00
				UNDP	56013	MOFATKOREA	71600	Travel	227,961.55
				UNDP	30079	EUCOMM	71600	Travel	128,211.44
	Outreach and Communicatio	15/6/2009	31/12/2017	UNDP	30000	NET	61200	Salaries Costs - GS Staff	64,800.00
				UNDP	55013	MOFATKOREA	75100	Facilities & Administration	0.00
				UNDP	55013	MOFATKOREA	71200	International Consultants	240,000.00
				UNDP	30000	NET	75100	Facilities & Administration	0.00
				UNDP	30000	NET	74100	Professional Services	0.00
	Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	SDC	71600	Travel	88,284.77
				UNDP	30000	MEX	75100	Facilities & Administration	1,440.00
				UNDP	30000	MEX	74100	Professional Services	900.00
				UNDP	30000	SDC	74100	Professional Services	4,325.00
				UNDP	30000	MEX	71600	Travel	18,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	6,920.00
TOTAL									2,587,166.30
GRAND TOTAL									3,763,251.30



Annual Work Plan

BPPS Development Impact

Project: 00050716
 Project Title: Capacity Development for Aid Effectiveness
 Report Date: 19/10/2016

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00076472 USAID Grant Aid Effectiveness	PD Survey Workshop - LAC	11/10/2010	12/2011	UNDP	30000	USAID	75100	Facilities & Administration	5,555.56
				UNDP	30000	USAID	70000	Operating Expenses	69,444.44
TOTAL									75,000.00
GRAND TOTAL									75,000.00